



6.2.3

Implementation of e-governance in areas of operation

- 1. Administration**
- 2. Finance and Accounts**
- 3. Student Admission and Support**
- 4. Examination**

Contents

- ERP Bill**
- Revised Budget 2022-23**

Education through self-help is our motto" – Karmaveer
Rayat Shikshan Sanstha's

Estd: 1983



Karmaveer Bhaurao Patil College of Engineering, Satara.



Accredited by NAAC with "B++" Grade

Sadar Bazar, Near RTO Office, Satara, Maharashtra State (INDIA), Pin – 415 001.

Founder: Padmabhushan Dr. Karmaveer Bhaurao Patil (D. Litt.)

[Approved by AICTE, New Delhi, DTE, Maharashtra State –Affiliated to Shivaji University, Kolhapur]

[Affiliated to Dr. Babasaheb Ambedkar Technological University, Lonere – from 2017]

Website – www.kbpcoes.edu.in

Tele Fax: 02162 – 235767

Dr. A. C. Attar

Principal

E-mail: office@kbpcoes.edu.in

Phone: +91 2162 230636 /235767/233005

Ref : KBPCOES/2023-24/8408

Date: 14-03-2024

EN 6270

TAX INVOICE

Invoice To: Yashwantrao Chavan Law College, Pune-Bangalore Highway, Malkapur, Tal. Karad, Dist. Satara, Maharashtra. PIN-415 110.	Karmaveer Bhaurao Patil College Of Engineering Camp Area, Sadar Bazar Taluka & District :-Satara, State: Maharashtra, Pin Code: 415001 GST No. 27AAATT1566E1ZJ
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ERP Charges

Academic Year	Particulars	Total Student	Per Student Per year Charges	Total
2022-2023	College ERP Software Charges	232	75/-	17,400/-
2023-2024	College ERP Software Charges	373	75/-	27,975/-
A - Total Amount				45,375/-
B - GST 18%				8,167.50/-
Total (A+B)				53,542.50/-

Bharati Vidyapeeth's
Y. C. LAW COLLEGE, KARAD.
Inward No.....245.....
Date.....29/3/24.....



Principal

Karmaveer Bhaurao Patil
College of Engineering

BHARATI VIDYAPEETH PUNE
Name of the Institute/ Section--YASHWANTRAO CHAVAN LAW COLLEGE, KARAD
FIVE YEAR COURSE (Non Grant)
Revised Budget for the Year 2021-22

129

RECEIPTPTS	REVISED BUDGET 2021-22	PAYMENT	REVISED BUDGET 2021-22
A) Maintanance Budget		A) MAINTANANCE BUDGET	
		<u>Expenditure</u>	
		Salary & Allowances	1000000.00
		Honorarium	75000.00
		Building Rent	642000.00
		Building Muncipal Tax	100000.00
		Building Insurance	3000.00
<u>Fees</u>		<u>Administrative Expenditure</u>	
a) Tution Fee	2800000.00	Advertisement	144000.00
b) Exam Fee	6000.00	Affiliaion fee	20000.00
		Association Membership	5000.00
		Audit Fee	6000.00
		Bank Commission	2000.00
		Book Binding	2000.00
<u>Fees Against (Exds)</u>		Electricity Charges	35000.00
a) Gymkhana Fee	15000.00	Garden Expenses	2000.00
b) Other Fees	240100.00	Student Insurance	2000.00
		Inspection Fee	350000.00
		Legal fee Expenses	5000.00
		Magazine Exp.	10000.00
<u>Other Income</u>		Meeting & conference	10000.00
a) Bank Interest	20000.00	Miscellaneous expenes	16500.00
b) Misc. Income	3000.00	Peon unifor& washing Allow.	2000.00
c) Printing Income	1000.00	Postage &Telegram	2000.00
		Printing & Stationary	30000.00
		Repairs & Maintanance	10000.00
		Security Charges	20000.00
		Telephone Expenses	15000.00
		Travelling Expenses	25000.00
		Water Charges	600.00
		<u>Education Expenditure</u>	
		Computer & Software Exp	10000.00
		Entertainment & Function	500.00
		Examination Expenses	1000.00
		Faculty Development Program.	5000.00
		First Aid/Medical Exps.	1000.00
		Gymkhana Fee exp	15000.00
		Perodicals & journals	25000.00



		Placement / Training	2000.00
		Prizes / Puraskar	500.00
		Profession Fees	1000.00
		Project/ Field work	1000.00
		Reading Room	4000.00
		Research Activities	15000.00
		Seminar Exp.	2000.00
		Sport / Tournament	1000.00
		Staff Insurance	500.00
		Student Aid/ Welfare Fund	1400.00
		Subscription / Membership	2000.00
		Work Expenrience/ workshop	2000.00
		<u>Fees Against Expenses</u>	
		University Fees Exp	185055.00
		Library Fee	16000.00
		Development fee	10000.00
		Bar Association Fee	5000.00
		Supervison Charges	122120.00
Total of A	3085100.00	Total of A	2962175.00
B) Dev. Budget			
Library Fee	16000.00	<u>Fixed Assets</u>	
development fee	10000.00	Computer Equipment	25000.00
Bar Association Fee	5000.00	Educational Aids	0.00
		Furniture & Dead Stock	0.00
		Garden Equipments	0.00
		Library Books	50000.00
		Sport Equipment	0.00
		Solar Equipment	0.00
Total of B	31000.00	Total of B	75000.00
C) Deposit Budget			
Deposit	0.00	Deposits	0.00
Total of C	0.00	Total of C	0.00
D) SCHEMES & PROJECT GRANT BUDGET			
Schemes & Projects	0.00	Schemes &Projects	0.00
Total of D	0.00	Total of D	0.00
Total of A+ B +C + D	3116100.00	Total of A+ B +C + D	3037175.00
Deficit		Surplus	78925.00
Grand Total	3116100.00	Grand Total	3116100.00


Director
 (Finance & Audit)
 Bharati Vidyapeeth Pune




Joint Director
 (Administration)
 Bharati Vidyapeeth Pune

BHARATI VIDYAPEETH PUNE
Name of the Institute/ Section--YASHWANTRAO CHAVAN LAW COLLEGE, KARAD
LL M Course (Non Grant)
Revised Budget for the Year 2021-22

127B

RECEIPTPTS	REVISED BUDGET 2021-22	PAYMENT	REVISED BUDGET 2021-22
		Expenditure	
		By Salary & Allowances	650000.00
		By Honorarium	50000.00
<u>To Tuition Fee</u>	567000.00		
<u>To Misc. Receipt</u>	15000.00	Administrative Expenses	
<u>To Other Receipt</u>	5000.00	Affiliation Fee	20000.00
<u>To Library Deposit</u>	31500.00	Bank Commission	200.00
<u>To Other Fee</u>	120645.00	Committee and Meetings	10000.00
		Cleaning and Maintanance	15000.00
<u>To Bank Intrest</u>	10000.00	Committee and Meetings	15000.00
		University Fees	25000.00
		Printing & Stationary	4000.00
		Research Activity	10000.00
		Seminar Exp	5000.00
Total of A	749145.00	Total of A	804200.00
B) Development			
Development fee	20000.00	Library Books	50000.00
		Development Exp	20000.00
Total of B	20000.00	Total of B	70000.00
C) Deposits			
Deposit	0.00	Library Deposit	31500.00
Total of C	0.00	Total of C	31500.00
D)Schemes Projects			
Schemes Projects	0.00	Schemes & Projects	0.00
Total of D	0.00	Total of D	0.00
Total of A B C& D	769145.00	Total of A B.C & D	905700.00
Deficit	136555.00	Surplus	0.00
Grand Total	905700.00	Grand Total	905700.00

✓
Director
(Finance & Audit)
Bharati Vidyapeeth Pune



✍
Joint Director
(Administration)
Bharati Vidyapeeth Pune

BHARATI VIDYAPEETH PUNE

Name of the Institute/ Section--**YASHWANTRAO CHAVAN LAW COLLEGE, KARAD**

LL M Course (Non Grant)

Revised Budget for the Year 2021-22

127

RECEIPTPTS	REVISED BUDGET 2021-22	PAYMENT	REVISED BUDGET 2021-22
		<u>Expenditure</u>	
		By Salary & Allowances	650000.00
		By Honorarium	50000.00
<u>To Tuition Fee</u>	567000.00	Administrative Expenses	
<u>To Misc. Receipt</u>	15000.00	Affiliation Fee	20000.00
<u>To Other Receipt</u>	5000.00	Bank Commission	200.00
<u>To Library Deposit</u>	31500.00	Committee and Meetings	10000.00
<u>To Other Fee</u>	120645.00	Cleaning and Maintanance	15000.00
		Committee and Meetings	15000.00
<u>To Bank Intrest</u>	10000.00	University Fees	25000.00
		Printing & Stationary	4000.00
		Research Activity	10000.00
		Seminar Exp	5000.00
Total of A	749145.00	Total of A	804200.00
B) Development			
Development fee	20000.00	Library Books	50000.00
		Development Exp	20000.00
Total of B	20000.00	Total of B	70000.00
C) Deposits			
Deposit	0.00	Library Deposit	31500.00
Total of C	0.00	Total of C	31500.00
D) Schemes Projects			
Schemes Projects	0.00	Schemes & Projects	0.00
Total of D	0.00	Total of D	0.00
Total of A B C & D	769145.00	Total of A B.C & D	905700.00
Deficit	136555.00	Surplus	0.00
Grand Total	905700.00	Grand Total	905700.00

Director

(Finance & Audit)

Bharati Vidyapeeth Pune



Joint Director

(Administration)

Bharati Vidyapeeth Pune

BHARATI VIDYAPEETH PUNE
 Name of the Institute/ Section--YASHWANTRAO CHAVAN LAW COLLEGE, KARAD
THREE YEAR COURSE (GRANT IN AID)
 Revised Budget for the Year 2021-22

127B

RECEIPTPTS	REVISED BUDGET 2021-22	PAYMENT	REVISED BUDGET 2021-22
A) Maintanance Budget		A) MAINTANANCE BUDGET	
<u>Govt. Grants</u>		<u>Expenditure</u>	
a) Salary Grant	7900000.00	Salary & Allowances	7900000
b) Non Salary Grant	395000.00	Honorarium	50000.00
		Building Rent	642000.00
		Building Muncipal Tax	42000.00
		Building Insurance	3000.00
<u>Fees</u>		<u>Administrative Expenditure</u>	
a) Tution Fee	420000.00	Advertisement	10000.00
b) Exam Fee	6000.00	Affiliaion fee	15000.00
		Audit Fee	6000.00
		Bank Commission	2000.00
		Book Binding	2000.00
		Electricity Charges	30000.00
		Garden Expenses	2000.00
		Student Insurance	2000.00
<u>Fees Against (Exds)</u>		Inspection Fee	300000.00
a) Gymkhana Fee	15000.00	Legal fee Expenses	5000.00
b) Other Fees	225000.00	Magazine Exp.	10000.00
		Meeting & conference	10000.00
		Miscellaneous expenes	15000.00
		Peon unifor& washing Allow.	2000.00
<u>Other Income</u>		Postage &Telegram	2000.00
a) Bank Interest	20000.00	Printing & Stationary	20000.00
b) Misc. Income	2500.00	Repairs & Maintanance	10000.00
c) Printing Income	1000.00	Security Charges	20000.00
		Telephone Expenses	15000.00
		Travelling Expenses	25000.00
		Water Charges	600.00
		<u>Education Expenditure</u>	
		Computer & Software Exp	10000.00
		Entertainment & Function	500.00
		Examination Expenses	1000.00
		Programme <i>Faculty Dev.</i>	5000.00
		First Aid/Medical Exps.	1000.00
		Gymkhana & Extra Curricular Activ.	2000.00
		Perodicals & journals	25000.00
		Placement / Training	2000.00



		Prizes / Puraskar	500.00
		Profession Fees	1000.00
		Project/ Field work	1000.00
		Reading Room	4000.00
		Research Activities	9000.00
		Seminar Exp.	2000.00
		Sport / Tournament	1000.00
		Study Material	500.00
		Staff Insurance	500.00
		Student Aid/ Welfare Fund	1400.00
		Subscription / Membership	2000.00
		Work Experience/ workshop	2000.00
		Fees Against Expenses	
		Gymkhana Exp	15000.00
		University of Fees	82000.00
		Library Fee	16000.00
		development fee	10000.00
		Bar Association Fee	5000.00
		Conti. / Supervision charges	177200.00
Total of A	8984500.00	Total of A	9517200.00
B) Dev. Budget			
Library Fee	16000.00	Fixed Assets	
development fee	10000.00	Computer Equipment	0.00
Bar Association Fee	5000.00	Educational Aids	0.00
		Furniture & Dead Stock	0.00
		Garden Equipments	0.00
		Library Books	20000.00
		Sport Equipment	0.00
		Solar Equipment	0.00
		Investments	
		Fixed Deposits	0.00
Total of B	31000.00	Total of B	20000.00
C) Deposit Budget			
Deposit	0.00	Deposits	0.00
Total of C	0.00	Total of C	0.00
D) SCHEMES & PRO.GRANT BUDGET			
Schemes & Projects	0.00	Schemes & Projects	0.00
Total of D	0.00	Total of D	0.00
Total of A+ B +C + D	9015500.00	Total of A+ B +C + D	9537200.00
Deficit	521700.00	Surplus	0.00
Grand Total	9537200.00	Grand Total	9537200.00


Director
(Finance & Audit)
Bharati Vidyapeeth Pune




Joint Director
(Administration)
Bharati Vidyapeeth Pune

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BHARATI VIDYAPEETH PUNE
Name of the Institute/ Section--YASHWANTRAO CHAVAN LAW COLLEGE, KARAD
THREE YEAR COURSE (GRANT IN AID)
Revised Budget for the Year 2021-22

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<u>Fees</u>		<u>Administrative Expenditure</u>	
a) Tution Fee	420000.00	Advertisement	10000.00
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		Audit Fee	6000.00
		Bank Commission	2000.00
		Book Binding	2000.00
<u>Fees Against (Exds)</u>		Electricity Charges	30000.00
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		Legal fee Expenses	5000.00
<u>Other Income</u>		Magazine Exp.	10000.00
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		Postage & Telegram	2000.00
		Printing & Stationary	20000.00
		Repairs & Maintanance	10000.00
		Security Charges	20000.00
		Telephone Expenses	15000.00
		Travelling Expenses	25000.00
		Water Charges	600.00
		<u>Education Expenditure</u>	
		Computer & Software Exp	10000.00
		Entertainment & Function	500.00
		Examination Expenses	1000.00
		Programme <i>Faculty Dev.</i>	5000.00
		First Aid/Medical Exps.	1000.00
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		Prizes / Puraskar	500.00
		Profession Fees	1000.00
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		Library Books	20000.00
		Sport Equipment	0.00
		Solar Equipment	0.00
		<u>Investments</u>	
		Fixed Deposits	0.00
Total of B	31000.00	Total of B	20000.00
C) Deposit Budget			
Deposit	0.00	Deposits	0.00
Total of C	0.00	Total of C	0.00
D) SCHEMES & PRO.GRANT BUDGET			
Schemes & Projects	0.00	Schemes & Projects	0.00
Total of D	0.00	Total of D	0.00
Total of A+ B +C + D	9015500.00	Total of A+ B +C + D	9537200.00
Deficit	521700.00	Surplus	0.00
Grand Total	9537200.00	Grand Total	9537200.00


Director
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