

## **BHARATI VIDYAPEETH'S** YASHWANTRAO CHAVAN LAW COLLEGE, KARAD (Affiliated to Shivaji University, Kolhapur)



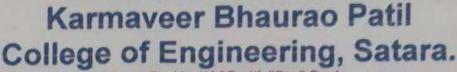
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#### Implementation of e-governance in areas of operation

- 1. Administration
- 2. Finance and Accounts
- 3. Student Admission and Support
- 4. Examination

#### **Contents**

- **ERP Bill**
- **Revised Budget 2022-23**



Accredited by NAAC with "B++" Grade

Sadar Bazar, Near RTO Office, Satara, Maharashtra State (INDIA), Pin – 415 001. Founder: Padmabhushan Dr. Karmaveer Bhaurao Patil (D. Litt.)

[Approved by AICTE, New Delhi, DTE, Maharashtra State –Affiliated to Shivaji University, Kothapur]
[Affiliated to Dr. Babasaheb Ambedkar Technological University, Lonere – from 2017]

Website – www.kbpcoes.edu.in Tele Fax: 02162 – 235767 Dr. A. C. Attar Principal

**EN 6270** 

E-mail: office@kbpcoes.edu.in

Phone: +91 2162 230636 /235767/233005 Ref: KBPCOES/2023-24/8408

Date: 14-03-2024

## TAX INVOICE

Invoice To:

Yashwantrao Chavan Law College,

Pune-Bangalore Highway, Malkapur, Tal. Karad,

Dist. Satara, Maharashtra. PIN-415 110.

Karmaveer Bhaurao Patil College Of Engineering

Camp Area, Sadar Bazar

Taluka & District: -Satara, State: Maharashtra,

Pin Code: 415001

GST No. 27AAATT1566E1ZJ

ERP Charges					
Academic Year	Particulars	Total Student	Per Student Per year Charges	Total	
2022-2023	College ERP Software Charges	232	75/-	17,400/-	
2023-2024	College ERP Software Charges	373	75/-	27,975/-	
//		A - Tota	l Amount	45,375/-	
le :		B - GS	ST 18%	8,167.50/-	
		Total	(A+B)	53,542,50/-	

Bharati Vidyapeeth's
Y. C. LAW COLLEGE, KARAD.
Inward No.....2.4.5....
Date.....2.3.\.2.4....



Principal
Karmaveer Bhaurao Patil
College of Engineering

# Name of the Institute/ Section--YASHWANTRAO CHAVAN LAW COLLEGE, KARAD FIVE YEAR COURSE (Non Grant)

Revised Budget for the Year 2021-22

	Revised Budget for the Year 2021-22				
RECEITPTS	REVISED BUDGET 2021-22	PAYMENT	REVISED BUDGET 2021-22		
A) Maintanance Budget		A) MAINTANANCE BUDGET			
		Expenditure .			
		Salary & Allowances	1000000.00		
		Honorarium	75000.00		
		Building Rent	642000.00		
		Building Muncipal Tax	100000.00		
		Building Insurance	3000.00		
<u>Fees</u>		Administrative Expenditure			
		Advertisement	144000.00		
a) Tution Fee	2 <mark>80</mark> 0000.00	Affiliaion fee	20000.00		
Exam Fee	6000.00	Association Membership	5000.00		
		Audit Fee	6000.00		
		Bank Commission	2000.00		
		Book Binding	2000.00		
Fees Against (Exds)		Electricity Charges	35000.00		
		Garden Expenses	2000.00		
a) Gymkhana Fee	15000.00	Student Insurance	2000.00		
b) Other Fees	240100.00	Inspection Fee	350000.00		
		Legal fee Expenses	5000.00		
		Magazine Exp.	10000.00		
		Meeting & conference	10000.00		
Other Income		Miscellaneus expenes	16500.00		
a) Bank Interest	20000.00	Peon unifor& washing Allow.	2000.00		
Misc. Income	3000.00	Postage &Telegram	2000.00		
Printing Income	1000.00	Printing & Stationary	30000.00		
		Repairs & Maintanance	10000.00		
	Take Ball Take	Security Charges	20000.00		
		Telephone Expenses	15000.00		
		Travelling Expenses	25000.00		
		Water Charges	600.00		
		<b>Education Expenditure</b>	-8		
		Computer & Software Exp	10000.00		
		Entertainment & Function	500.00		
	(ad Vidyao	Examination Expenses	1000.00		
	(5) (6)	Faculty Development Program.	5000.00		
Ø 1	* SR No.441 *	First Aid/Medical Exps.	1000.00		
	Cune-30	Gymkhana Fee exp	15000.00		
		Perodicals & journals	25000.00		

- A		Placement / Training	2000.00
	-	Prizes / Puraskar	500.00
		Profession Fees	1000.00
		Project/ Field work	1000.00
		Reading Room	4000.00
		Research Activities	15000.00
		Seminar Exp.	2000.00
6		Sport / Tournament	1000.00
		Staff Insurance	500.00
		Student Aid/ Welfare Fund	1400.00
		Subscription / Membership	2000.00
		Work Expenrience/ workshop	2000.00
		Fees Against Expenses	
		University Fees Exp	185055.00
		Library Fee	16000.00
		Development fee	10000.00
		Bar Association Fee	5000.00
		Supervison Charges	122120.00
Total of A	3085100.00	Total of A	2962175.00
	B) De	ev. Budget	
Library Fee	16000.00	Fixed Assets	
development fee	10000.00	Computer Equipment	25000.00
Bar Association Fee	5000.00	Educational Aids	0.00
		Furniture & Dead Stock	0.00
		Garden Equipments	0.00
		Library Books	50000.00
		Sport Equipment	0.00
		Solar Equipment	0.00
Total of B	31000.00	Total of B	75000.00
	C) Depo	osit Budget	
Deposit	0.00	Deposits	0.00
Total of C	0.00	Total of C	0.00
	D) SCHEMES & PRO	JECT GRANT BUDGET	*
Schemes & Projects	0.00	Schemes &Projects	0.00
Total of D	0.00	Total of D	0.00
Total of A+ B+C+D	3116100.00	Total of A+ B +C + D	3037175.00
Deficit	(4)	Surplus	78925.00
Grand Total	3116100.00	Grand Total	3116100.00

Director (Finance & Audit) Bharati Vidyapeeth Pune



Joint Director (Administration) Bharati Vidyapeeth Pune

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## Name of the Institute/ Section--YASHWANTRAO CHAVAN LAW COLLEGE, KARAD LL M Course (Non Grant)

Revised Budget for the Year 2021-22

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RECEITPTS	REVISED BUDGET 2021-22	PAYMENT	REVISED BUDGET 2021-22
		Expenditure	
		By Salary & Allowances	650000.00
_	i i	By Honorarium	50000.00
To Tuition Fee	567000.00		
To Misc. Receipt	15000.00	Administrative Expenses	
To Other Receipt	5000.00	Affiliation Fee	20000.00
To Library Deposit	31500.00	Bank Commission	200.00
To Other Fee	120645.00	Committee and Meetings	10000.00
		Cleaning and Maintanance	15000.00
To Bank Intrest	10000.00	Committee and Meetings	15000.00
		University Fees	25000.00
<b>5</b>		Printing & Stationary	4000.00
		Research Activity	10000.00
		Seminar Exp	5000.00
Total of A	749145.00	Total of A	804200.00
	B)	Development	
Development fee	20000.00	Library Books	50000.00
		Development Exp	20000.00
Total of B	20000.00	Total of B	70000.00
		C) Deposits	
Deposit	0.00	Library Deposit	31500.00
Total of C	0.00	Total of C	31500.00
	D)Sc	hemes Projects	
Schemes Projects	0.00	Schemes & Projects	0.00
Total of D	0.00	Total of D	0.00
Total of A B C& D	769145.00	Total of A B.C & D	905700.00
Deficit	136555.00	Surplus	. 0.00
Grand Total	905700.00	Grand Total	905700.00

Director (Finance & Audit) Bharati Vidyapeeth Pune Vidyapen The No. 217 A

Joint Director (Administration) Bharati Vidyapeeth Pune

### Name of the Institute/ Section--YASHWANTRAO CHAVAN LAW COLLEGE, KARAD

LL M Course (Non Grant)

-		get for the Year 2021-22	12
RECEITPTS	REVISED BUDGET 2021-22	PAYMENT	REVISED BUDGET 2021-22
		Expenditure	
		By Salary & Allowances	650000.00
	Market Market 19 control	By Honorarium	50000.00
To Tuition Fee	567000.00		1
To Misc. Receipt		Administrative Expenses	
To Other Receipt	5000.00	Affiliation Fee	20000.00
To Library Deposit	31500.00	Bank Commission	200.00
To Other Fee	120645.00	Committee and Meetings	10000.00
		Cleaning and Maintanance	15000.00
To Bank Intrest	10000.00	Committee and Meetings	15000.00
		University Fees	25000.00
		Printing & Stationary	4000.00
		Research Activity	10000.00
		Seminar Exp	5000.00
Total of A	749145.00	Total of A	804200.00
	B)	Development	
Development fee	20000.00	Library Books	50000.00
		Development Exp	20000.00
Total of B	20000.00	Total of B	70000.00
		C) Deposits	
Deposit	0.00	Library Deposit	31500.00
Total of C	0.00	Total of C	31500.00
	D)Sc	hemes Projects	
Schemes Projects	0.00	Schemes & Projects	0.00
Total of D	0.00	Total of D	0.00
Total of A B C& D	769145.00	Total of A B.C & D	905700.00

Director (Finance & Audit) Bharati Vidyapeeth Pune

Deficit

**Grand Total** 

Vidya PTR No. 277 58. No. 441 \*

136555.00 Surplus

905700.00 Grand Total

Joint Director (Administration) Bharati Vidyapeeth Pune 0.00

905700.00

Name of the Institute/ Section--YASHWANTRAO CHAVAN LAW COLLEGE, KARAD
THREE YEAR COURSE (GRANT IN AID)

Revised Budget for the Year 2021-22

Revised Budget for the Year 2021-22				
RECEITPTS	REVISED BUDGET 2021-22	PAYMENT		ED BUDGET 2021-22
A) Maintanance Budget		A) MAINTANANCE BUDGET	228	
Govt. Grants		<u>Expenditure</u>		
a) Salary Grant	7000000 00	Salary & Allowances		7900000
b) Non Salary Grant	7900000.00 395000.00			50000.00
, see said y Crain	333000.00	Building Rent		642000 00
-				642000.00
		Building Muncipal Tax Building Insurance		42000.00
Fees				3000.00
		Administrative Expenditure		
a) Tution Fee	400000	Advertisement		10000.00
Exam Fee	420000.00			15000.00
• /	6000.00	AND THE REPORT OF THE PARTY OF	-	6000.00
		Bank Commission		2000.00
	_	Book Binding		2000.00
Fees Against (Exds)		Electricity Charges		30000.00
reco Agamst (LXus)	-	Garden Expenses		2000.00
		Student Insurance		2000.00
a) Gymkhana Fee		Inspection Fee		300000.00
b) Other Fees	15000.00	Legal fee Expenses		5000.00
b) other rees	225000.00	Magazine Exp.		10000.00
		Meeting & conference		10000.00
Other Income		Miscellaneus expenes		15000.00
a) Bank Interest		Peon unifor& washing Allow.		2000.00
Misc. Income	20000.00	Postage &Telegram		2000.00
c) Printing Income	2500.00	Printing & Stationary		20000.00
c) i finding income	1000.00	Repairs & Maintanance		10000.00
		Security Charges		20000.00
		Telephone Expenses	વં	15000.00
		Travelling Expenses		25000.00
		Water Charges		600.00
		Education Expenditure		
		Computer & Software Exp		10000.00
5.		Entertainment & Function		500.00
	Sati Vidyao	Examination Expenses Programme Fourty Dev.		1000.00
	( C C C C C C C C C C C C C C C C C C C	First Aid/Medical Exps.		5000.00 1000.00
	# SR 770 441 #	Gymkhana & Extra Curricular Activ.		2000.00
8	Pune-30	Perodicals & journals		25000.00
		Placement / Training	2	2000.00

		Prizes / Puraskar	500.00
115		Profession Fees	1000.00
		Project/ Field work	1000.00
e <sup>1</sup>		Reading Room	4000.00
		Research Activities	9000.00
		Seminar Exp.	2000.00
-		Sport / Tournament	1000.00
	×	Study Material	500.00
		Staff Insurance	500.00
1		Student Aid/ Welfare Fund	1400.00
1		Subscription / Membership	2000.00
_		Work Expenrience/ workshop	2000.00
		Fees Against Expenses	
		Gymkhana Exp	15000.00
		University of Fees	82000.00
		Library Fee	16000.00
		development fee	10000.00
		Bar Association Fee	5000.00
		Conti. / Supervision chancel	177200.00
Total of A	8984500.00		9517200.00
B) Dev. Budget			
Library Fee	16000.00	Fixed Assets	
development fee	10000.00	Computer Equipment	0.00
Bar Association Fee	5000.00	Educational Aids	0.00
1		Furniture & Dead Stock	0.00
1		Garden Equipments	0.00
		Library Books	20000.00
		Sport Equipment	0.00
		Solar Equipment	0.00
		Investments	0.00
		Fixed Deposits	0.00
antal of B	31000.00	Total of B	20000.00
) Deposit Budget			
Deposit	0.00	Deposits	0.00
Total of C	0.00	Total of C	0.00
	D) SCHEMES & P	RO.GRANT BUDGET	÷
Schemes & Projects	0.00	Schemes &Projects	0.00
Total of D	0.00	Total of D	0.00
Total of A+ B +C + D	9015500.00	Total of A+ B +C + D	9537200.00
Deficit	521700.00	Surplus	0.00
Grand Total	021700.00	Carpiao	0.001

Director (Finance & Audit) Bharati Vidyapeeth Pune



Joint Director (Administration) Bharati Vidyapeeth Pune

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Name of the Institute/ Section--YASHWANTRAO CHAVAN LAW COLLEGE, KARAD THREE YEAR COURSE (GRANT IN AID) 121

Revised Budget for the Year 2021-22

RECEITPTS	REVISED BUDGET 2021-22	PAYMENT	REVISED BUDGET
A) Maintanance Budget		A) MAINTANANCE BUDGET	
Govt. Grants	3	Expenditure	•
a) Salary Grant	<b>■</b> 2774 98700000 0 10770	Salary & Allowances	7900000
b) Non Salary Grant	7900000.00	The contains	50000.00
a, Herr durary Grant	395000.00	1	
		Building Rent	642000.00
		Building Muncipal Tax	42000.00
Fees		Building Insurance	3000.00
1665		Administrative Expenditure	
a) T (; =		Advertisement	10000.00
a) Tution Fee	420000.00	Affiliaion fee	
) Exam Fee	6000.00		15000.00
		Bank Commission	6000.00
2		Book Binding	2000.00
		Electricity Charges	2000.00
Fees Against (Exds)		Garden Expenses	30000.00
		Student Insurance	2000.00
		Inspection Fee	2000.00
a) Gymkhana Fee	15000.00	Legal fee Expenses	300000.00
b) Other Fees	225000.00	Magazine Exp.	5000.00
		Meeting & conference	10000.00
		Miscellaneus expenes	10000.00
Other Income		Peon unifor& washing Allow.	15000.00
a) Bank Interest	20000.00	Postage &Telegram	2000.00
Misc. Income	2500.00	Printing & Stationary	2000.00
Printing Income	1000.00	Repairs & Maintanance	20000.00
		Security Charges	10000.00
		Telephone Expenses	20000.00
		Travelling Expenses	15000.00
. 1	,	Water Charges	25000.00
		Education Expenditure	600.00
		Computer & Software Exp	10000.00
	1	Entertainment & Function	10000.00 500.00
	1	Examination Expenses	1000.00
	F	Programme Faculty Devi.	5000.00
	1	rirst Aid/Medical Exps.	1000.00
		Symkhana & Extra Curricular Activ.	2000.00
9	0 M 10	Perodicals & journals	25000.00
	J P	Placement / Training	2000.00

		Prizes / Puraskar	500.00
A -		Profession Fees	1000.00
		Project/ Field work	1000.00
		Reading Room	4000.00
		Research Activities	9000.00
		Seminar Exp.	2000.00
		Sport / Tournament	1000.00
		Study Material	500.00
		Staff Insurance	500.00
		Student Aid/ Welfare Fund	1400.00
		Subscription / Membership	2000.00
		Work Expenrience/ workshop	2000.00
		Fees Against Expenses	
		Gymkhana Exp	15000.00
		University of Fees	82000.00
		Library Fee	16000.00
		development fee	10000.00
		Bar Association Fee	5000.00
9		Conti./supervision changes	177200.00
Total of A	8984500.00	Total of A	9517200.00
B) Dev. Budget			
Library Fee	16000.00		
development fee	10000.00		0.00
Bar Association Fee	5000.00	Educational Aids	0.00
		Furniture & Dead Stock	0.00
		Garden Equipments	0.00
		Library Books	20000.00
		Sport Equipment	0.00
		Solar Equipment	0.00
		<u>Investments</u>	
Setal of D		Fixed Deposits	0.00
otal of B	31000.00	Total of B	20000.00
Deposit Budget			
Deposit Total of C	0.00	Deposits	0.00
Total of C	0.00	Total of C	0.00
Schemes & Projects		RO.GRANT BUDGET	1
Total of D	0.00	Schemes &Projects	0.00
Total of A+ B +C + D	0.00	Total of D	0.00
Deficit	9015500.00	Total of A+ B +C + D	9537200.00
Grand Total	521700.00	Surplus	0.00
Clana Iotal	9537200.00	Grand Total	9537200.00

Director (Finance & Audit) Bharati Vidyapeeth Pune



Joint Director (Administration) Bharati Vidyapeeth Pune

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